



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0601	Title:	Revise tow truck law
Primary Sponsor:	Cohenour, Jill	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$795	\$795	\$0	\$0	\$0
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

Under HB 601, the Montana Highway Patrol would need to purchase additional classification stickers which would result in a negative impact on state special revenue.

FISCAL ANALYSIS

Assumptions:

Department of Justice

Montana Highway Patrol

1. Section 1(2) of HB 601 would require the addition of two types of classification stickers (class S and class J) for the tow truck program.
2. It is assumed that 200 classification stickers total would be purchased for class S (salvage) and class J (junk).
3. It is assumed that the total cost of the setup fee and 200 stickers would be \$795. In order to align the renewal period for the new stickers with the other classes, 200 additional stickers would be purchased in FY 2010 which would be good for four years. Therefore, the total cost for both FY 2009 and FY 2010 would be \$795.

	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>					
Department of Justice					
<u>Expenditures:</u>					
Operating Expenses	\$795	\$795	\$0	\$0	\$0
<u>Funding of Expenditures:</u>					
State Special Revenue (02)	\$795	\$795	\$0	\$0	\$0
<u>Revenues:</u>					
State Special Revenue (02)	\$0	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
State Special Revenue (02)	(\$795)	(\$795)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date